

RESOLUTION

ELMIRA-CHEMUNG TRANSPORTATION COUNCIL
POLICY COMMITTEE ENDORSEMENT

NUMBER: 15-P3

DATE: May 21, 2015

SUBJECT: Revision of the 2013/14 – 2017/18
Transportation Improvement Program (TIP)
To modify PIN 6754.62, W Water St. Pavement Reconstruction, and
PIN 6754.67, E Water Street Bridge Rehabilitation,
City of Elmira, Chemung County

MOVED BY: T.. Bennett

SECONDED BY: S. Skidmore

CONSENSUS:	YES	<u>5</u>	NO	<u>0</u>
ABSTENTIONS:		<u>0</u>		
ABSENT:		<u>1</u>		

WHEREAS, the initial construction cost for PIN 6754.62 was \$2.045 Million, and the initial construction cost for PIN 6754.67 was \$1.300 M,

WHEREAS, more detailed engineering has been accomplished on both projects revealing the current estimated costs of construction for PIN 6754.62 to be \$2.925 M, and for PIN 6754.67 to be \$0.545 M,

WHEREAS, review of the overall project costs for both of these projects revealed adequate savings from PIN 6754.67 to offset the increased costs of PIN 6754.62,

WHEREAS, both of these projects utilize Federal funding, and are currently on the 2013/14 – 2017/18 Transportation Improvement Program (TIP),

WHEREAS, any changes in project costs over \$250,000 requires a formal amendment to the Transportation Improvement Program (TIP),

NOW, THEREFORE, BE IT RESOLVED, that the Elmira Chemung Transportation Council (ECTC) Policy Committee hereby approves the revisions to PINs 6754.62 and 6754.67 in the 2013/14 – 2017/18 Transportation Improvement Program (TIP) as shown on the attached sheet, and be it further

RESOLVED, that this TIP amendment be forwarded to the various Federal and State Agencies as required.

ELMIRA-CHEMUNG
TRANSPORTATION COUNCIL

I, the undersigned, Secretariat of the Elmira-Chemung Transportation Council (ECTC), DO HEREBY CERTIFY, that the foregoing is a copy of a resolution duly adopted by said Elmira-Chemung Transportation Council (ECTC) on May 22 2015 that it is a correct transcript therefrom and of the whole of said original.

IN WITNESS WHEREOF, I have hereunto set my hand May 22, 2015.



Brian C. Kelly, Secretariat

Elmira-Chemung Transportation Council
TRANSPORTATION IMPROVEMENT PROGRAM
 Federal Fiscal Years 2013/14 Thru 2017/18

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2014					
							FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
6754.62	City of Elmira	WEST WATER ST PAVEMENT RECONSTRUCTION City of Elmira Chemung County Project Status: PROGRAMMED	NHPP 01/2014	0.032	SCOPING		0.032					
			NFA 01/2014	0.008	SCOPING		0.008					
			NHPP 01/2014	0.040	PRELDES		0.040					
			NFA 01/2014	0.010	PRELDES		0.010					
			NHPP 01/2014	0.044	DETILDES		0.044					
			NFA 01/2014	0.011	DETILDES		0.011					
			NHPP 10/2015	2.340	CONST			2.340				
			NFA 10/2015	0.585	CONST			0.585				
			NHPP 10/2015	0.248	CONSTINSP			0.248				
			NFA 10/2015	0.062	CONSTINSP			0.062				
TOTAL COST:				3.380			5 YR PIN COST: 3.380					

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2014					
							FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
6754.67	City of Elmira	EAST WATER ST BRIDGE REHABILITATION City of Elmira Chemung County Project Status: PROGRAMMED (Combined Project)	NHPP 12/2013	0.040	SCOPING		0.040					
			NFA 12/2013	0.006	SCOPING		0.006					
			SDF 12/2013	0.004	SCOPING		0.004					
			NHPP 12/2013	0.044	PRELDES		0.044					
			NFA 12/2013	0.007	PRELDES		0.007					
			SDF 12/2013	0.004	PRELDES		0.004					
			NHPP 12/2013	0.040	DETILDES		0.040					
			NFA 12/2013	0.006	DETILDES		0.006					
			SDF 10/2013	0.004	DETILDES		0.004					
			NHPP 12/2013	0.436	CONST			0.436				
NFA 12/2013	0.070	CONST			0.066							
SDF 12/2015	0.043	CONST			0.043							
NHPP 12/2013	0.142	CONSTINSP			0.142							
NFA 12/2013	0.020	CONSTINSP			0.020							
SDF 12/2015	0.015	CONSTINSP			0.015							
TOTAL COST:				0.881			5 YR PIN COST: 0.881					