RESOLUTION

ELMIRA-CHEMUNG TRANSPORTATION COUNCIL
POLICY COMMITTEE ENDORSEMENT

NUMBER: 13-P5

DATE: August 15, 2013

SUBJECT: FFY 2013/14 thru 2017/18 Transportation Improvement Program (TIP) Proposed Amendments

MOVED BY: Susan Skidmore SECONDED BY: Brian Kelly

CONSENSUS:	YES 5	NO 0	
ABSTENTIONS:	0		
ABSENT:	1		

WHEREAS, under the provisions of 23 U.S.C. 135 and 49 U.S.C. 5304, each state is required to carry out a continuing, cooperative, and comprehensive statewide multimodal transportation planning process, including development of a Statewide Transportation Improvement Program (STIP), and

WHEREAS, as part of the statewide multimodal transportation planning process, each STIP will incorporate the Transportation Improvement Programs (TIPs) developed and formally adopted by Metropolitan Planning Organizations (MPOs) as part of the metropolitan planning process, and

WHEREAS, the Elmira-Chemung Transportation Council (ECTC) Policy Committee formerly approved the Federal Fiscal Year (FFY) 2013/14 – 2017/18 Draft Transportation Improvement Program (TIP) on May 9th 2013, and

WHEREAS, the Draft TIP was adopted as Final upon completion of the thirty day pubic review period, and

WHEREAS, since adopting the Final TIP, several modifications have become necessary as defined in the attached TIP Modifications Summary and tables,

NOW, THEREFORE, BE IT RESOLVED, that the Elmira Chemung Transportation Council (ECTC) Policy Committee hereby approves these modifications to the 2013/14 – 2017/18 Transportation Improvement Program (TIP) as shown on the attached sheet, and be it further

RESOLVED, that these revisions be forwarded to the various Federal and State agencies with a recommendation for their approval.

ELMIRA-CHEMUNG
TANSPORTATION COUNCIL

I, the undersigned, Secretariat of the Elmira-Chemung Transportation Council (ECTC), DO HEREBY CERTIFY, that the foregoing is a copy of a resolution duly adopted by said Elmira-Chemung Transportation Council (ECTC) on September 11, 2013 that it is a correct transcript therefrom and of the whole of said original.

IN WITNESS WHEREOF, I have hereunto set my hand September 12, 2013.

Brian C. Kelly, Secretariat

TIP Modifications Summary

ECTC Planning Committee Meeting 7/23/13

The following is a summary of modifications that will be necessary to the FFY 2014 through FFY 2018 TIP, and how they will be addressed:

1) PIN 6029.13, Seeley Creek Bridge replacement project – This project was chosen as a Statewide Prioritization Project. Because the Main Office has only committed to the costs of the design phases to date, it is preferred that the construction and construction inspection (C & CI) phases be excluded from the TIP/STIP. Because we are committed to this project and both phases have already been included in the approved TIP, we will leave the phases in the TIP/STIP. Block project PIN 6BYP16 has been added to the STIP to utilize the now available core design funding for another project. This block will not include C & CI for now. If we receive C & CI funding for 6029.13, we will add the C & CI to the block project. Please note that the block project is not location specific at this time and to avoid further TIP issues, will include Chemung County once the TIP is amended.

2) PIN 6067.05, RT I-86 MBC Paving Exit 54 to 56 – Since approving the Final TIP, it has been determined that this project was over funded by $0.600 M. It is our desire to utilize this funding on two other areas of need, PINs 6V1400 and 6804.62. PIN 6V1400 is a regional materials project for prep work on the VPP program, and PIN 6804.62 is a paving project on state roads in the Village of Penn Yan. The following actions will be taken:

   a) The fund sources will be changed in the TIP/STIP to address our "color of money" concerns as a TIP administrative modification prior to STIP approval.

   b) The project cost reduction and moving the funding to other state roads in the region will be addressed through the formal MPO process once the STIP is approved by FHWA.

3) PINs 6108.60 & 6108.61, RT 14 paving in the City of Elmira and Town of Southport – Upon a recent field review it was determined that these projects needed modifications to the scope of work. These scope modifications result in cost changes, however, these changes combined will have no net impact on program costs. These changes will be addressed through the formal MPO process once the STIP is approved by FHWA.

4) PIN 6017.23, RT 224 over Johnson Creek Bridge replacement project – This project schedule is incorrect in the Approved TIP. It is the Region's desire to ultimately combine this project with PIN 6017.22, RT 224 over Langford Creek bridge replacement project. For this reason it is imperative that the funding be available in the same/correct fiscal years. The schedule will be corrected as an administrative modification prior to STIP approval.

5) PIN 6ITS14, Intelligent Transportation Systems Maintenance project – This is a newly created project that will fund necessary maintenance of the existing ITS infrastructure in Steuben and Chemung Counties. This project has been added to the STIP for Steuben County only. Once FHWA has approved the new STIP, we will work through the formal MPO process to add the project to the TIP and include work in Chemung County.

6) PIN 6067.16, SR 17 Bridge Preventive Maintenance project – The current project schedule has the potential to create construction conflicts with another project at the same location. Moving the letting to September avoids the risk of conflict, and will not alter the current funding within Federal fiscal years. The schedule will be revised as an administrative modification.

7) PIN 6754.77, North Main Street Cultural Connector project – This project was selected through the Department's planning process as a "beyond preservation" project. Selection came after approval of the Final TIP. Once FHWA has approved the new STIP, we will work through the formal MPO process to add the project to the TIP.

8) PINs 6754.62 & .68, West Water Street Pavement Reconstruction and Pavement Rehabilitation, respectively. The recently selected project (PIN 6754.62) will be utilizing Statewide funds. The project on the current TIP (PIN 6754.68) is a preservation project. The funds on that project are NHPP (NHS) and can only be used on the NHS. The use of these funds will be discussed at future meetings as needs are identified. In the interim, PIN 6754.68 will be converted to a block project.

9) PIN 6754.25, Elmira Traffic Signal Upgrade Corridor 4 project – This project referred to as Corridor 4 Phase 2 in the current TIP/STIP has been combined with PIN 6753.13, Corridor 4 Phase 1, to make a single project for Corridor 4 in the new TIP/STIP. However, due to changes in field conditions potentially eliminating the need for signals at two intersections, and the need to offset unforeseen cost increases to PIN 6754.18, Church Street, the total construction cost for this project is being reduced from $2.135 M to approximately $1.843 M. Once FHWA has approved the new STIP, we will work through the formal MPO process to amend the project cost in the TIP.

Elmira-Chemung Transportation Council

TRANSPORTATION IMPROVEMENT PROGRAM

Federal Fiscal Years 2013/14 Thru 2017/18

PIN AGENCY	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION FFY		COST (millions)	PHASE	PRE FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2013 FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
6BYP16 NYSDOT	Beyond Preservation Block	NFA	2015	0.012	SCOPING			0.012				
	Various Locations	NHPP	2015	0.049	SCOPING			0.049				
	Allegany, Chemung, Schuyler, Steuben, Yates	NFA	2015	0.099	PRELDES			0.099				
		NHPP	2015	0.396	PRELDES			0.396				
		NFA	2015	0.001	ROWINCD			0.001				
		NHPP	2015	0.004	ROWINCD			0.004				
		NFA	2016	0.064	DETLDES				0.064			
		NHPP	2016	0.255	DETLDES				0.255			
		NFA	2016	0.002	ROWACQU				0.002			
	Project Status: PROGRAMMED	NHPP	2016	0.008	ROWACQU				0.008			
			TOTAL COST:	0.890			5 YR PIN COST:				0.890	

PIN AGENCY	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION FFY		COST (millions)	PHASE	PRE FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2013 FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
606705 NYSDOT	RT I-86 MBC Exit 54 to 56	NFA	2014	0.011	DETLDES		0.011					
	Towns of Horseheads & Elmira, City of Elmira	NHPP	2014	0.043	DETLDES		0.043					
	Chemung County	NFA	2014	0.462	CONST		0.462					
		NHPP	2014	4.155	CONST		4.155					
		NFA	2014	0.019	CONISP		0.019					
	Project Status: PROGRAMMED	NHPP	2014	0.173	CONISP		0.173					
			TOTAL COST:	4.863			5 YR PIN COST:				4.863	

PIN AGENCY	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION FFY		COST (millions)	PHASE	PRE FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2013 FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
610860 NYSDOT	MBC Paving of RT 14, Water St. to Woodlawn	NFA	2015	0.004	DETLDES			0.004				
	City of Elmira	NHPP	2015	0.016	DETLDES			0.016				
	Chemung County	NFA	2015	0.332	CONST			0.332				
		NHPP	2015	1.327	CONST			1.327				
		NFA	2015	0.030	CONISP			0.030				
	Project Status: PROGRAMMED	NHPP	2015	0.120	CONISP			0.120				
			TOTAL COST:	1.829							5 YR PIN COST: 1.829	

PIN AGENCY	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION FFY		COST (millions)	PHASE	PRE FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2013 FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
610861 NYSDOT	MBC Paving of RT 14, RT 328 to Kinyon St.	NFA	2015	0.002	DETLDES			0.002				
	Town of Southport and City of Elmira	NHPP	2015	0.008	DETLDES			0.008				
	Chemung County	NFA	2015	0.129	CONST			0.129				
		NHPP	2015	0.514	CONST			0.514				
		NFA	2015	0.013	CONISP			0.013				
	Project Status: PROGRAMMED	NHPP	2015	0.052	CONISP			0.052				
			TOTAL COST:	0.718							5 YR PIN COST: 0.718	

PIN AGENCY	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION FFY		COST (millions)	PHASE	PRE FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2013 FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
601723 NYSDOT	RT 224/Johnson Creek Bridge Replacement	NFA	2014	0.041	PRELDES		0.041					
	Village and Town of Van Etten	STP FLEX	2014	0.165	PRELDES		0.165					
	Chemung County	NFA	2015	0.014	DETLDES			0.014				
		STP FLEX	2015	0.055	DETLDES			0.055				
		NFA	2015	0.002	ROWACQU			0.002				
		STP FLEX	2015	0.008	ROWACQU			0.008				
		NFA	2016	0.219	CONST				0.219			
		STP FLEX	2016	0.874	CONST				0.874			
		NFA	2016	0.022	CONISP				0.022			
	Project Status: PROGRAMMED	STP FLEX	2016	0.087	CONISP				0.087			
			TOTAL COST:	1.487							5 YR PIN COST: 1.487	

PIN AGENCY	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION FFY		COST (millions)	PHASE	PRE FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2013 FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
6ITS14 NYSDOT	ITS Maintenance Contract 2014	NFA	2014	0.020	CONST		0.020					
	Various Locations	NHPP	2014	0.180	CONST		0.180					
	Chemung & Steuben Counties											
	Project Status: PROGRAMMED											
			TOTAL COST:	0.200						5 YR PIN COST:	0.200	

PIN AGENCY	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION FFY		COST (millions)	PHASE	PRE FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2013 FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
606716 NYSDOT	Bridge Preventive Maintenance on RT 17	NFA	2014	0.384	CONST		0.384					
	Town of Chemung	NHPP	2014	1.535	CONST		1.535					
	Chemung County	NFA	2014	0.038	CONINSP		0.038					
	Project Status: PROGRAMMED	NHPP	2014	0.154	CONINSP		0.154					
			TOTAL COST:	2.111						5 YR PIN COST:	2.111	

PIN AGENCY	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION FFY		COST (millions)	PHASE	PRE FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2013 FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
675477 City of Elmira	North Main Street Cultural Connector	NFA	2014	0.097	DETLDES		0.097					
	City of Elmira	STP FLEX	2014	0.388	DETLDES		0.388					
	Chemung County	NFA	2014	0.002	ROWINC		0.002					
		STP FLEX	2014	0.008	ROWINC		0.008					
	Letting: October, 2016	NFA	2014	0.040	ROWACQU		0.040					
		STP FLEX	2014	0.160	ROWACQU		0.160					
		NFA	2015	0.730	CONST						0.730	
		STP FLEX	2015	2.920	CONST						2.920	
		NFA	2015	0.111	CONINSP						0.111	
	Project Status: PROGRAMMED	STP FLEX	2015	0.444	CONINSP						0.444	
			TOTAL COST:	4.900						5 YR PIN COST:	4.900	

PIN AGENCY	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION FFY		COST (millions)	PHASE	PRE FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2013 FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
675462 City of Elmira	West Water Street Reconstruction Project	NFA	2014	0.008	SCOPING		0.008					
	City of Elmira	NHPP	2014	0.032	SCOPING		0.032					
	Chemung County	NFA	2014	0.010	PRELDES		0.010					
		NHPP	2014	0.040	PRELDES		0.040					
	Letting: November, 2015	NFA	2014	0.011	DETLDES		0.011					
		NHPP	2014	0.044	DETLDES		0.044					
		NFA	2018	0.409	CONST						0.409	
		NHPP	2018	1.636	CONST						1.636	
		NFA	2018	0.062	CONINSP						0.062	
	Project Status: PROGRAMMED	NHPP	2018	0.248	CONINSP						0.248	
			TOTAL COST:	2.500						5 YR PIN COST:	2.500	

PIN AGENCY	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION FFY		COST (millions)	PHASE	PRE FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2013 FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
675468 City of Elmira	NHS Preservation Block	NFA	2017	0.007	SCOPING					0.007		
	City of Elmira	NHPP	2017	0.028	SCOPING					0.028		
	Chemung County	NFA	2017	0.012	PRELDES					0.012		
		NHPP	2017	0.047	PRELDES					0.047		
		NFA	2017	0.005	DETLDES					0.005		
		NHPP	2017	0.019	DETLDES					0.019		
		NFA	2018	0.216	CONST						0.216	
		NHPP	2018	0.839	CONST						0.839	
		NFA	2018	0.031	CONINSP						0.031	
	Project Status: PROGRAMMED	NHPP	2018	0.121	CONINSP						0.121	
			TOTAL COST:	1.325						5 YR PIN COST:	1.325	

PIN AGENCY	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION FFY		COST (millions)	PHASE	PRE FFY 2014	5-YEAR PROGRAM (FFY) Starting October 1, 2013 FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
675425 City of Elmira	City of Elmira Signal Upgrade Corriodor 4	NFA	2014	0.369	CONST		0.369					
	Cityof Elmira	STP FLEX	2014	1.474	CONST		1.474					
	Chemung County	NFA	2014	0.036	CONINSP		0.036					
	Project Status: PROGRAMMED	STP FLEX	2014	0.146	CONINSP		0.146					
			TOTAL COST:	2.025						5 YR PIN COST:	2.025	